City of Seat Pleasant

Office of the City Administrator

A CITY OF EXCELLENCE SMART CITY

"Seat Pleasant offers Smart City Services that is better, faster and personalized making it a City for Me using information and communication technology, with the internet of things"

Department Name: Public Works

Date of Report 9/07/17   **Reporting Period July, 2017**

Summarize significant department progress for the reporting period that is indicative of providing services that are better, faster and personalized.
- Continuous training for Employees on policies as we move towards "A Smart City of Excellence"
- Public Works Employees are obtaining required driving certifications.

Analyze department improvements that are needed and/or achieved based on the Smart City model.
- Prepare to cut and maintain City vacant properties and common areas
- Clean and maintain Chesapeake Trail
- Reviewed and made necessary repairs to Police and Public Works Fleet
- Train on Smart City of Excellence Motto
- Pruning trees throughout the City
- Maintenance of Goodwin Park (KD Day Prep)
- Leveling of Goodwin Park (Feggans Ctr lot)

Indicate problems identified, barriers encountered and solutions reached.
- Identified staffing issues-Corrective action taken by shift adjustments

Identify goals for the next reporting period.
- Completion of Work Orders
- Reestablish relationship with Vendors
- Implement policies for Smart City requirements

Snow Detail
     None to report

     Examples of Goals

Goal _____% reduction in household consumable waste (based on statistics from refuse contractor)
Goal _____% increase in recyclables (based on statistics from refuse contractor)
Goal___**5**__ % increase in green initiatives (e.g., number of shredding events, trees planted, electric cars purchased/used, number of bags/pounds of leaves mulched, implementation of rain gardens, etc.)
Goal ____**5**___% increase in educational/promotional/marketing events for residents re: green initiatives (e.g., newsletter articles re composing trainings, use of rain barrels, etc.)

Supporting Documentation: Source: Office of the City Treasurer-Not provided by Finance in time.

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<u>Revenue</u>
Line Item_____
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FY 2016 Budget (Previous Year)	FY 2017 Budget (Current Year)	FY 2017 Actual (Current Year)

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<u>Expenditures</u>

Line Item _____
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FY2016 Budget (Previous Year)	FY 2017 Budget (Current Year)	FY 2017 Actual (Spent in June)

<u>Total Manpower hours for the Month</u>
 112 hours for the month of July 2017

Attachments: Photos, Newsletter articles, City of Seat Pleasant Green Team, etc.